



ಕರ್ನಾಟಕ ಗಣಿ ಪರಿಸರ ಪುನಃಶ್ಚೇತನ ನಿಗಮ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

KMERC/HO/GTCC/100/47/2022-23 (Govt of Karnataka Undertaking)

Dt:02.09.2022

✓ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು,
ಸರ್ಕಾರಿ ಉಪಕರಣ ಕೊಠಡಿ ಮತ್ತು ತರಬೇತಿ ಕೇಂದ್ರ,
ವೆಸ್ಟ್ ಆಫ್ ಕಾರ್ಡ್ ರೋಡ್, (GTTC)
ಬೆಂಗಳೂರು-560010.

ಮಾನರೇ,

ವಿಷಯ: CEPMIZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ
ನೀಡುವ ಬಗ್ಗೆ.
ಉಲ್ಲೇಖ: By Email/Dt:26.07.2022.

CEPMIZ ಯೋಜನೆಯಡಿ ತಮ್ಮ ಇಲಾಖೆ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಈ ಕೆಳಗಿನಂತೆ ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿರುವುದು ಸರಿಯಷ್ಟೆ.

ಮೇಲಿನ 7 ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ:06.08.2022 ರಂದು ನಡೆದ ಮೇಲುಸ್ತುವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ ನೀಡಲಾಗಿದೆ.


ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನೆ ಸಂಖ್ಯೆ (Project Id:) ಯನ್ನು ಯೋಜನೆ ಹೆಸರಿನ ಮುಂದೆ reference ಗಾಗಿ ನಮೂದಿಸಲಾಗಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನಾ ಸಂಖ್ಯೆಯನ್ನು DPR) ನಲ್ಲಿ ನಮೂದಿಸಲು ಕೋರಿದೆ. ಉಲ್ಲೇಖಿತ ಯೋಜನೆಗಳ ವಿವರವಾದ ಯೋಜನಾ ವರದಿಯನ್ನು (DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತೆ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲಿಸಿ, ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದ DPR ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ ನಮೂದಿಸಿ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

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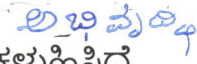
ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,


(ಪ್ರಭಾಷ್ ಚಂದ್ರ ರೇ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ಪ್ರತಿ:

1. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ/ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ/ಕಾರ್ಯದರ್ಶಿ, 
 ಇಲಾಖೆ, ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಿದೆ.

ಮಾಹಿತಿಗಾಗಿ.

2. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಕೌಲ್ ಬಜಾರ್ ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ, ಬಳ್ಳಾರಿ-583101.
3. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಅಮರಾವತಿ 1ಬಿ ಕಾಲೇಜ್ ರಸ್ತೆ, ವಿಜಯನಗರ ಜಿಲ್ಲೆ, ವಿಜಯನಗರ-583201.
4. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಒನಕೆ ಓಬವ್ವ ಸರ್ಕಲ್ ಮಣಿಯೂರ್, ಚಿತ್ರದುರ್ಗ ಜಿಲ್ಲೆ, ಚಿತ್ರದುರ್ಗ-577501.
5. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಮಿನಿ ವಿಧಾನಸೌಧ, ತುಮಕೂರು ಜಿಲ್ಲೆ - ತುಮಕೂರು-572101.
6. ಮಾನ್ಯ ಗಣಿ ಮತ್ತು ಭೂವಿಜ್ಞಾನ ಸಚಿವರ ಆ.ಕಾ.ರವರಿಗೆ - ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
7. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು, ಹಾಗೂ KMERC ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು.
8. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.

Sl No.	District	Taluk	Name of the Project	Skill Development			Observations	Proposal ID
				Type of Project (New/Upgradation)	Whether project is Short term (~1 year), Medium term (1-3 years), or Long term (>3 years)	Total Project Cost (approx. in Lakhs)		
1	Ballari and Vijayanagara	Ballari, Sandur, Hospete, Kudligi, HB Halli, Haadagalli, Harapanahalli, Kampli	Upgradation of 15 Govt. ITIs in Ballari and Vijayanagara district	Upgradation	Short Term	1968.11	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10016
2	Ballari	Ballari	Upgradation of Govt. ITI Ballari	Upgradation	Short Term	2495.85	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10017
3	Vijayanagara	Hospete	Upgradation of GTTC Hospete centre	Upgradation	Short Term	1964.50	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10020
4	Chitradurga	Holalkere, Chitradurga, Hosadurga, Molkalmuru, Hiriyuru, Challakere Talukas	Upgradation of 7 Govt. ITIs in Chitradurga Dist.	Upgradation	Short Term	3271.36	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10018
5	Chitradurga	Chitradurga	Upgradation of GTTC Chitradurga centre	Upgradation	Short Term	2410.71	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10021
6	Tumkur	Tumkur, Tiptur, Chikkanayakanahalli, Kunigal, Madhugiri, Koratagere, Turuvekere, Sira	Upgradation of 9 Govt. ITIs in Tumkur district	Upgradation	Short Term	1300.84	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10019
7	Tumkur	Tumkur	Upgradation of GTTC, Tumkur centre	Upgradation	Short Term	1293.30	The projects were approved. The local people affected due to mining-ban should be given priority in all skilling-projects.	10022

Managing Director
Karnataka Mining Engineering
Restoration Corporation

Karnataka Mining Environment Restoration Corporation

Guidelines for Preparation of DPR

The preparation of Detailed Project Reports (DPRs) for each project under CEP Miz would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

The DPR should contain, among others, details such as:

- I. Contents / Index
- II. Project at a Glance / Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. Survey and Investigation (As Applicable)
- X. General Abstract of Cost (AOC)
 - a. Capital Expenditure
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- XI. Data sheets for each activity / unit cost proposed
- XII. Cost Estimates / Line Estimates
- XIII. Maps / sketches, showing location of works
- XIV. Project Schedule / Implementation Calendar
- XV. Cost Schedule / Expenditure Schedule
- XVI. Post implementation maintenance and Sustainability mechanism

- XVII. Cost-Benefit Analysis, if applicable
- XVIII. Institutional Mechanism for Project Governance and Management
- XIX. Risk management strategy
- XX. Annexures
 - a. List of Beneficiaries, wherever applicable & can be finalized
 - b. Other details / supporting documents, references, maps, designs, specifications as required

The Implementing Department / Agency shall certify as to the following:

1. That the proposal is in the project-mode with specific outputs and measurable outcomes.
2. That specific and satisfactory justification for undertaking the project has been provided.
3. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
4. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
5. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
6. That the DPR has been prepared as per technical norms of the department.
7. That the department has the implementation capacity or shall upgrade its capacity to implement the project.

8. That the Project is not funded under any other scheme.
9. That the funding sought for the project is reasonable and within the limits of 80% of funding available under CEP Miz for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee.
11. That the Department will abide by the guidelines of the KMERC / State Govt as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

The DPRs are to be technically scrutinized by the Competent Authority in the Department before submission to KMERC.

The Implementing Department, as per the requirement, may make provision in the DPR, of a maximum of 1% of the Project cost towards:

- a. Administrative cost (both at State and District level),
- b. Project Monitoring,
- c. Documentation &
- d. 3rd Party Evaluation
